



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, January 16<sup>th</sup> 2019

MONTHLY BUSINESS NOTICE  
(January 2019)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in December 2018, as well as our business plan in January 2019 as follow:

1. Business Performance Result in December, 2018

a. Commercial Power Production:

No	Content	Plan for December 2018	Result in December 2018	Actual Performance to Plan in December 2018 (%)	Accumulated up to December 2018	Accomplishment of 2018 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	424.76	468.20	110.23%	4,750.16	103.26%
2	Electricity Sales Revenue (VND billion)		733.76		7,663.45	110.23%

(Calculated at the official USD/VND exchange rate on 31/12/2018)

Notes:

- Actual gas price in December 2018 was set at 6.609 USD/million BTU.

b. Main Corporate Events in December 2018:

- December 14<sup>th</sup>, NT2 has been honoured as 2018 typical company for employment;
- December 20<sup>th</sup>, joining in fire fighting training which held by NT2 & Police of Nhon Trach district;
- December 21<sup>st</sup>, NT2 power production plan which gained 4.6 billion kWh, was completed 10 days in advance;
- December 28<sup>th</sup>, reviewing NT2's 2018 business result and making plan for 2019 and holding Labor conference;



## 2. Business Plan for January, 2019

### a. Commercial Power Production in January.

Commercial Electricity Output of January 2018 as per monthly business plan is 416.70 million kWh. By January 15, NT2 has generated 190.35 million kWh, which is equivalent to 45.68% of its monthly business plan.

### b. Main Corporate Events Scheduled for January, 2019

- January 14<sup>th</sup>, PV Power (Majority Shareholder) has listed on HoSe;
- January 16<sup>th</sup>, NT2 has been honoured as Top 500 biggest Vietnam corporations.
- January 18<sup>th</sup>, disclosing NT2 Financial statement for 2018,
- January 28<sup>th</sup>, disclosing NT2 Corporate Governance for 2018;
- From January 22<sup>nd</sup> to January 30<sup>th</sup>, HSE training;

ON BEHALF OF GENERAL DIRECTOR *hh*



Nguyen Ngoc Hai

